

**OKALOOSA COUNTY BOCC**

**Claims vs. Premium**

| Incurred Date | Contracts     | Premium          | Paid Claims by Incurred Date | Expected Incurred Claims | Loss Ratio    |
|---------------|---------------|------------------|------------------------------|--------------------------|---------------|
| 10/01/2012    | 884           | \$37,261         | \$35,091                     | \$35,091                 | 94.18%        |
| 11/01/2012    | 889           | \$37,498         | \$26,418                     | \$26,418                 | 70.45%        |
| 12/01/2012    | 892           | \$37,869         | \$18,819                     | \$18,819                 | 49.69%        |
| 01/01/2013    | 895           | \$38,010         | \$31,581                     | \$31,581                 | 83.09%        |
| 02/01/2013    | 895           | \$37,942         | \$21,461                     | \$21,461                 | 56.56%        |
| 03/01/2013    | 890           | \$37,891         | \$25,699                     | \$25,699                 | 67.82%        |
| 04/01/2013    | 887           | \$37,819         | \$28,166                     | \$28,276                 | 74.77%        |
| 05/01/2013    | 888           | \$37,843         | \$23,965                     | \$24,100                 | 63.68%        |
| 06/01/2013    | 887           | \$37,748         | \$26,769                     | \$26,973                 | 71.46%        |
| 07/01/2013    | 882           | \$37,695         | \$21,474                     | \$21,685                 | 57.53%        |
| 08/01/2013    | 887           | \$38,141         | \$29,744                     | \$30,117                 | 78.96%        |
| 09/01/2013    | 876           | \$37,782         | \$19,781                     | \$20,121                 | 53.25%        |
| 10/01/2013    | 874           | \$37,734         | \$33,531                     | \$34,334                 | 90.99%        |
| 11/01/2013    | 874           | \$37,758         | \$26,698                     | \$27,524                 | 72.90%        |
| 12/01/2013    | 874           | \$37,850         | \$17,059                     | \$18,052                 | 47.69%        |
| 01/01/2014    | 880           | \$37,971         | \$29,094                     | \$31,624                 | 83.28%        |
| 02/01/2014    | 889           | \$38,214         | \$22,194                     | \$27,400                 | 71.70%        |
|               | <b>15,043</b> | <b>\$643,026</b> | <b>\$437,543</b>             | <b>\$449,275</b>         | <b>69.87%</b> |