

**Board of County Commissioners
Department/Agency 2008 Budget Reviews**

July 17, 2007
Tuesday
1:00 p.m.
Fort Walton Beach

July 24, 2007
Tuesday
9:00 a.m.
Crestview

<u>Proprietary/Non-Discretionary</u>	<u>Page #</u>	<u>Time</u>
Overview		1:00 p.m.
Tax Collector	41*	1:30 p.m.
911 Coordinator	50	1:45 p.m.
Road/Bridge Construction	256	2:00 p.m.
Solid Waste	309	2:15 p.m.
Inspections	321	2:30 p.m.
Airports	284	2:45 p.m.
Tourist Development	166	3:00 p.m.
Conference Center	337	3:15 p.m.
Water & Sewer	259	3:30 p.m.

<u>Governmental Department</u>	<u>Page #</u>	<u>Time</u>
Board of County Commissioners	1	9:00 a.m.
County Administrator	5	9:15 a.m.
Administrative Services	34	9:30 a.m.
Purchasing	8	9:45 a.m.
Human Resources	11	10:00 a.m.
Information Systems	24	10:15 a.m.
Facilities Maintenance	29	10:30 a.m.
Veteran Services	71	10:45 a.m.
Agriculture Extension	62	11:00 a.m.
Risk Management	352	11:15 a.m.
Fleet Operations	357	11:30 a.m.

July 31, 2007
Tuesday
9:00 a.m.
Crestview

August 7, 2007
Tuesday
1:00 p.m.
Crestview

<u>Governmental Department</u>	<u>Page #</u>	<u>Time</u>
Library Cooperative	159	9:00 a.m.
Growth Management	16	9:15 a.m.
Code Enforcement	54	9:30 a.m.
Coordinated Transportation	67	9:45 a.m.
Mosquito Control	75	10:00 a.m.
County Parks	84	10:15 a.m.
Engineering	93	10:30 a.m.
Road Department	98	10:45 a.m.
Stormwater Management	113	11:00 a.m.
Traffic Maintenance	101	11:15 a.m.
Tentative Millage Discussion		11:30 a.m.

<u>Governmental Department</u>	<u>Page #</u>	<u>Time</u>
Property Appraiser	90*	1:15 p.m.
Clerk of Courts	89*	1:30 p.m.
County Health Department	185**	1:45 p.m.
Medical Examiner	127**	2:00 p.m.
Judicial Budgets	132	2:15 p.m.
State Attorney	128**	2:30 p.m.
Public Defender	130**	2:45 p.m.
Court Services	141	3:00 p.m.

August 14, 2007
Tuesday
6:00 p.m.
Fort Walton Beach

*Additional budget information located in "Constitutional Officers" tab

** Additional budget information located in "Other" tab.

<u>Governmental Department</u>	<u>Page #</u>	<u>Time</u>
Capital Improvement Program (CIP)		6:00 p.m.
Capital Outlay Fund	243	6:20 p.m.
Sheriff	125*	6:40 p.m.
Corrections	115	7:00 p.m.
Emergency Medical Services	327	7:15 p.m.
Emergency Management	43	7:30 p.m.
County Warning Point	47	7:45 p.m.
Beach Safety	57	8:00 p.m.
Supervisor of Elections	91*	8:15 p.m.