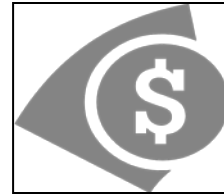




Comprehensive Plan 2009



2.13 CAPITAL IMPROVEMENTS

Goal 1: The County shall assure timely and efficient provision of public facilities through the use of sound fiscal policies.

Objective 1 *Use the CIE as a directory to meet the needs of Okaloosa County for the construction, acquisition or development of capital facilities necessary to meet existing deficiencies, to accommodate desired future growth and to replace obsolete or worn out upon adoption of this ordinance. The five year schedule of capital improvements (Table 2.13.1) shall be the specific guide (directory) the County will use to determine construction of capital facilities and maintenance of LOS standards.*

Policy 1.1 The Capital Improvements Element shall be reviewed on an annual basis and modified as necessary in accordance with Chapter 163.3187 F.S., except that corrections, updates, and modifications concerning costs; revenue sources; acceptance of facilities pursuant to dedications which are consistent with this ordinance; or the date of construction of any facility enumerated in the Capital Improvements Element may be accomplished by the county and shall not be deemed to be amendments to this ordinance. All public facilities shall be consistent with the Capital Improvements Element.

Policy 1.2 Establish criteria within the capital budgeting process to evaluate capital improvement projects directly related to individual elements of this ordinance, and such criteria shall include:

- a. The elimination of future public hazards, consistent with the Guiding Principles of the Local Mitigation Strategy;
- b. The elimination of existing capacity deficits;
- c. The impact on the annual operating budget and Capital Improvements Program of Okaloosa County;
- d. Location needs based on projected growth patterns (reference Chapter 2, Technical Document, and the adopted Future Land Use Maps, Map Document);
- e. The accommodation of new development and redevelopment facility demands;

- f. Financial feasibility; and
- g. Plans of the Northwest Florida Water Management District and state agencies that regulate public facilities within the jurisdiction of Okaloosa County.

Policy 1.3 Debt Management policy for Okaloosa County:

- a. The County uses a combination of resources to fund capital improvements including State and Federal grants, below-market interest rate state loans, user fees, connection charges and a combination of long term and short term financing vehicles;
- b. General obligation debt is used sparingly and will remain well within the rating agency guidelines of ten to fifteen percent of taxable assessed valuation;
- c. Enterprise fund debt is, in part, managed through a ratio of net system revenue and other pledged funds to annual debt service. This same principal of coverage is used in the management of debt for other projects that are supported by user fees such as local option gas taxes for transportation projects. Maintaining prudent coverage factors is an important part of the County's debt management and review.

Policy 1.4 Prioritize Capital Improvements funding in a manner that generally assigns first priority to the renewal and replacement of obsolete or worn out facilities, that assigns second priority to correcting existing deficiencies in public facilities, and third priority to facilities necessary to accommodate desired future growth. Nothing in this policy shall preclude Okaloosa County from increasing or rearranging the priority of any particular Capital Improvement project so that cost savings may be realized or LOS Standards are met.

Policy 1.5 The County will promote rehabilitation and re-use of existing governmental facilities, structures, and buildings as the preferred alternative to new construction.

Objective 2 *Consistent with the goals, objectives, and policies of the Coastal Management Element limit public expenditures that subsidize private sector development in Coastal High Hazard Areas.*

Policy 2.1 Public expenditures in Coastal High Hazard Areas of Okaloosa County shall be limited to the provision or support of recreation uses such as parks and walkovers, erosion control devices, wastewater collection facilities when they replace septic tank concentrations, or to increase public access to the shoreline, fire protection, water supply and transportation facilities unless consistent with densities and intensities of the plan and the "Santa Rosa Island Plat Map and Protective Covenants and Restrictions."

Objective 3 *Coordinate land use decisions and development approvals with available and/or projected fiscal resources with the schedule of capital improvements so as to maintain adopted LOS standards and meet the existing and future facility needs.*

Policy 3.1 Land-use decisions shall be consistent with the five-year schedule of Capital Improvements.

Policy 3.2 Establish level of service standards for public facilities which are within the jurisdiction of Okaloosa County, as provided by Subsection 9J-5.005(3) and Subparagraph 9J-5.015(3)(b)3, F.A.C. These standards shall be those found in the other comprehensive plan elements of this ordinance (reference LOS Summary in Chapter 4, Concurrency Management System).

Policy 3.3 Continue to provide for the availability of public facilities to serve developments for which development orders were issued prior to the adoption of this ordinance.

Policy 3.4 A combination of private and public fiscal resources of Okaloosa County will be used, to the extent necessary, to maintain LOS standards and support the Five Year Schedule of Capital Improvements. Examples of these resources include, but are not limited to:

1. Developments shall pay all costs and construct all roads and stormwater management facilities within the development to county standards in order to qualify for acceptance into the county-maintained system, and shall construct other facilities and landscaping as negotiated in development orders to ensure compatibility with surrounding development, and provide beach access when applicable;
2. The County will continue to levy a local-option gas tax as a means of funding to construct and maintain bridges and roads;
3. User fees and special assessments will be used to construct, maintain and operate public facilities; and
4. Design, construction and maintenance of drainage facilities for development will be the responsibility of the private developer unless accepted by the BCC.

Policy 3.5 Provide for the availability of public facilities and services needed to support development concurrent with the impacts of such development subsequent to the adoption of this ordinance (reference Chapter 4, Concurrency Management System).

Policy 3.6 Encourage and assist neighborhoods in the adoption of Municipal Service Taxing Units or Municipal Service Benefit Units to provide desired services.

Policy 3.7 There is hereby created a committee, the Concurrency Review Committee, to review the development activities within Okaloosa County and to review the level of service conditions for the County on an annual basis. The committee shall be comprised of the County Administrator, County Growth Management Director, Public Works Director/County Engineer, Director of Water & Sewer, Airports Manager, Finance Officer and a County Commissioner (to be designated by the Board of County Commissioners). The committee shall maintain information on development activity, level of service conditions and other data applicable to their office that is necessary to accurately evaluate the implementation of the County's Comprehensive Plan. In addition, the committee will monitor and evaluate the CIE on an annual basis.

Policy 3.8 The Board of County Commissioners will continue its efforts to update and add information to its Geographic Information System for the various county departments as an aid in the Concurrency Management System.

Objective 4 *Future development will bear a proportionate cost of facility improvements necessitated by the development in order to adequately maintain adopted LOS standards.*

Policy 4.1 Provide for assessing new developments a pro rata share of the costs necessary to finance public facility improvements necessitated by development in order to adequately maintain adopted level of service standards in the Land Development Code (LDC). The pro rata share of cost necessary to finance public facility improvements will be determined based upon the size of the proposed development, the land uses associated with the proposed development, the impact the land uses are projected to have on public facilities and services upon occupancy of the development, the benefits expected to be received by the development, and the maintenance of LOS standards for all facilities impacted by the development.

Policy 4.2 Include requirements within the LDC that exact physical improvements to impacted systems (roads, utilities, etc.) by new developments or the redevelopment of existing facilities. This policy will be implemented through the county's permitting and inspection process and will result in the applicant/developer providing all required improvements unless otherwise provided.

Objective 5 *Okaloosa County will provide public facilities sufficient to maintain adopted level of service standards that are within the ability of the County to fund, or within the County's authority to require others to provide. Evaluation of funding alternatives for improvements identified in other plan elements will include consideration of improvements required by existing versus future development in order to ensure a fair-share allocation of costs.*

Policy 5.1 A capital budget will be adopted by the Board of County Commissioners as a part of the annual budgeting process. The Capital Budget (Capital Improvement Program) will be developed using this element as a directory.

Policy 5.2 Use Okaloosa county's fiscal policies to direct expenditures for capital improvements which insure the implementation of the Goals, Objectives, and Policies of the other plan elements in this ordinance, including meeting level of service standards (reference Chapter 4).

Policy 5.3 The County will implement the Concurrency Management System described in Chapter 4.

Policy 5.4 Table 2.13.1 contained herein is hereby adopted as a part of this ordinance. The County will provide the facilities and services indicated in Table 2.13.1 of the Capital Improvements Element with public funds and/or private funds when a development agreement is established.

1. The schedule of capital improvements for which Okaloosa County has fiscal responsibility, has been selected for five fiscal years, by year, and reflects the need to reduce identified existing deficiencies, remain abreast of replacements and to meet future demands and includes project descriptions and locations.
2. Table 2.13.1 lists projected costs and funding source by type of public facility for the five year period 2001/2002 – 2005/2006.

GOAL 6: THE COUNTY SHALL ENSURE THAT FUTURE NEEDS ARE ADDRESSED CONSISTENT WITH THE ADOPTED LEVEL OF SERVICE STANDARDS FOR PUBLIC SCHOOLS.

Objective 6 *Implement School Concurrency* Manage the timing of preliminary residential subdivision plat approvals, approvals of site plans for residential and residential mixed-use developments or their functional equivalent to ensure adequate school capacity is available consistent with adopted level of service standards for public school concurrency.

Policy 6.1: Consistent with the Interlocal Agreement, the School Board and County agree to the following standards for school concurrency in Okaloosa County:

TYPE OF SCHOOL	LEVEL OF SERVICE
Elementary	Department of Education (DOE) permanent Florida Inventory of School Houses (FISH) capacity
Middle	DOE permanent FISH capacity
High	DOE permanent FISH capacity
Special purpose	DOE permanent FISH capacity

Policy 6.2: The County shall ensure that future residential and residential mixed-use development pays a proportionate fair share of the costs of capital facility capacity

needed to accommodate new residential and residential mixed-use development and to assist in maintaining adopted level of service standards, via legally available and appropriate methods for school facilities.

Policy 6.3 The County hereby incorporates by reference the most current version (FY 2008) of the School Board's School Facilities Work Plan prepared by the Okaloosa County Public School District/Facilities Division utilizing data from the Florida Department of Education that includes school capacity sufficient to meet anticipated student demands projected by the County and municipalities, in consultation with the School Board's projections of student enrollment, based on the adopted level of service standards for public schools. Level of Service standards shall be applied district-wide to all schools of the same type.

The County, in coordination with the School Board, shall annually update the Capital Improvements Element by adopting by reference the School Board's financially feasible Work Plan, to ensure maintenance of a financially feasible capital improvements program and to ensure level of service standards will continue to be achieved and maintained during the five-year planning period.

Policy 6.4 The 5-year schedule of improvements ensures the level of service standards for public schools are achieved and maintained within the period covered by the 5-year schedule. After the first 5-year schedule of capital improvements, annual updates to the schedule shall ensure levels of service standards are achieved and maintained for subsequent 5-year schedule of capital improvements, by the addition of a new fifth year to address any deficiencies and to meet future needs.

Policy 6.5 No later than December 1st of each year, Okaloosa County will update its Capital Improvements Element to incorporate the upcoming five years of the School Board's Capital Improvement Program. Okaloosa County and the School Board will coordinate during updates or amendments to the Okaloosa County's Comprehensive Plan and updates or amendments for long-range plans for School Board facilities.

Policy 6.6 Okaloosa County shall ensure maintenance of the financially feasible capital improvements program and to ensure level of service standards will continue to be achieved and maintained for subsequent 5-year schedule of capital improvements by the addition of a new fifth year.

Policy 6.7 The County's strategy, in coordination with the School Board, for correcting existing deficiencies and addressing future needs includes:

1. Implementation of a financially feasible 5-year schedule of capital improvements to ensure level of service standards are achieved and maintained.

2. Identification of adequate sites for funded and planned schools.
3. Potential amendments to the level of service standards shall be considered at least annually at the staff working group meeting to take place no later than April 15th of each year. If the School Board proposes an amendment, it shall be accomplished by the execution of an amendment to the Interlocal Agreement by all parties and the adoption of amendments to the Comprehensive Plans. Impact to adjacent communities shall be considered in the recommendations of the working group. The amended level of service shall not be effective until all plan amendments are effective and the amended Interlocal Agreement is fully executed. No level of service shall be amended without a showing that the amended level of service is financially feasible, supported by adequate data and analysis, and can be achieved and maintained within the period covered by the first five-years of the Work Plan. After the first 5-year schedule of capital improvements, capacity shall be maintained for subsequent 5-year schedules of capital improvements.
4. The County will collaborate with the School Board to determine the necessity to establish alternate funding sources within the next year's cycle of the Work Program and Capital Improvements schedule adoption process. Uniform district-wide concurrency standards by school type must be maintained. This policy shall not be construed to obligate or require the County to fund the School Board Work Plan.

Five Year Schedule of Capital Improvements

(Section 163.3177(3)(a)5, FS, and Rule 9J-5.016(4)(a), FAC)

As provided in the preceding sections, the only capital facilities for which the County has fiscal responsibility that are currently not meeting their adopted level of service are P.J. Adams Road and New/Old Antioch Road in the unincorporated area west of State Road 85 north of the Eglin Reservation. As previously discussed, these roads together can serve as a by-pass to the congested portions of State Road 85 that serve Crestview and the surrounding area. Because of this, these roads are considered a priority for improvement in the County's 5-Year Capital Improvements Plan which provides funds as provided in the Five Year Schedule of Capital Improvements which follows, below. None of the funds included below rely on referenda, grants, or other future actions and are available for the projects to which they are allocated.

Five Year Schedule of Capital Improvements							
<i>Source: Okaloosa County Capital Improvements Plan FY 08/09 – 12/13</i>				<i>Revised January, 2009</i>			
Projects Necessary to Correct Existing Deficiencies							
Name of Project	General Location and Description	Consistency with Comprehensive Plan	Funding per Fiscal Year Including Source*				
			* See Appendix A for a Description of Each Funding Source				
			FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013
P.J. Adams Parkway	Intersection improvements at State Road 85	Implements Objective 1.2 and policies 1.2.1 and 1.3.2 of the Transportation Element	\$2,572,078 Source(s): Road and Bridge Construction Fund & Developer Contribution				
Old Antioch Road Phase I and II	Widen, resurface, and provide drainage improvements for county portion from Crestview city limits to Crestview city limits	Implements Objective 1.2 and policies 1.2.1 and 1.3.2 of the Transportation Element			\$492,220 Source(s): Road and Bridge Construction Fund	\$1,202,780 Source(s): Road and Bridge Construction Fund	

Projects Necessary to Replace Aging Infrastructure or Meet Future Demand

Five Year Schedule of Capital Improvements - Continued

Source: Okaloosa County Capital Improvements Plan FY 08/09 – 12/13

Name of Project	General Location and Description	Consistency with Comprehensive Plan	Funding per Fiscal Year Including Source*				
			FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013
Land Acquisition for Greenways and Trails (Parks)	County-wide, no specific location	Implements Objective 1 and Policy 1.5 and Objective 3 and Policy 3.1 of the Recreation and Open Space Element	\$50,000 Source(s): County General Fund	\$50,000 Source(s): County General Fund	\$50,000 Source(s): County General Fund	\$50,000 Source(s): County General Fund	\$50,000 Source(s): County General Fund
Destin Silver Shells (Beach) Accessway	Construct Public Beach Access At	Implements Objective 1 and Policy 1.4 of the Recreation and Open Space Element	\$123,326 Source(s): Tourist Development Fund				
Land Acquisition for General Park Purposes	County-wide, no specific location	Implements Objective 3 and Policies 3.1 and 3.2 of the Recreation and Open Space Element	\$573,652 Source(s): Unincorporated County Parks Fund	\$100,000 Source(s): Unincorporated County Parks Fund	\$100,000 Source(s): Unincorporated County Parks Fund	\$100,000 Source(s): Unincorporated County Parks Fund	\$100,000 Source(s): Unincorporated County Parks Fund
Construct Neighborhood Parks	County-wide, no specific location	Implements Objective 3 and Policies 3.1 and 3.2 of the Recreation and Open Space Element	\$100,000 Source(s): Unincorporated County Parks Fund	\$100,000 Source(s): Unincorporated County Parks Fund	\$100,000 Source(s): Unincorporated County Parks Fund	\$100,000 Source(s): Unincorporated County Parks Fund	\$100,000 Source(s): Unincorporated County Parks Fund
Facility Replacement and Repair at Lake Silver, Choctawmar, Baker, Garden City, and Dorcus parks	At parks noted; work includes restroom rehabilitation, fencing, playing fields, pavilions, fencing, parking area, picnic areas, pedestrian path	Implements Objective 3 and Policies 3.1 and 3.2 of the Recreation and Open Space Element	\$350,000 Source(s): Unincorporated County Parks Fund				

Longwood Park	Longwood Park; Construct Seawall and Refurbish Pier	Implements Objective 3 and Policies 3.1 and 3.2 of the Recreation and Open Space Element	\$100,000 Source(s): Capital Outlay Fund				
Marler Park	Construct New Boat Ramp and general improvements	Implements Objective 3 and Policies 3.1 and 3.2 of the Recreation and Open Space Element	\$55,000 Source(s): Capital Outlay Fund		\$15,000 Source(s): Capital Outlay Fund		
Highway 393 Phase I	4.1 miles of Highway 393 from Highway 90 to Poverty Creek Road	Implements Objective 1.3 and Policy 1.3.3 of the Transportation element	\$2,500,000 Source(s): Road & Bridge Construction Fund				
Fairchild Road	Entire length of Fairchild Road from Highway 90 to end of County Maintenance	Implements Objective 1.3 and Policy 1.3.3 of the Transportation element	\$1,000,000 Source(s): Road & Bridge Construction Fund				
Mormon Temple Road	Widen and Resurface from County Road 180 to Red Barrow Road (approx 2.1 miles)	Implements Objective 1.3 and Policy 1.3.3 of the Transportation element	\$935,610 Source(s): Road & Bridge Construction Fund	\$324,390 Source(s): Road & Bridge Construction Fund			
Commons Boulevard Extension	Construct connection between Airport Road and Two Trees Road	Implements Objective 1.3 and Policy 1.3.3 of the Transportation element	\$1,400,000 Source(s): Road & Bridge Construction Fund				
Cold Mix District 1	Pave currently unpaved roads in Commission District 1	Implements Objective 1.3 and Policy 1.3.3 of the Transportation element	\$290,000 Source(s): Road & Bridge Construction Fund	\$240,000 Source(s): Road & Bridge Construction Fund	\$240,000 Source(s): Road & Bridge Construction Fund	\$240,000 Source(s): Road & Bridge Construction Fund	\$240,000 Source(s): Road & Bridge Construction Fund

Cold Mix District 3	Pave currently unpaved roads in Commission District 3	Implements Objective 1.3 and Policy 1.3.3 of the Transportation element	\$1,360,000 Source(s): Road & Bridge Construction Fund	\$360,000 Source(s): Road & Bridge Construction Fund	\$360,000 Source(s): Road & Bridge Construction Fund	\$360,000 Source(s): Road & Bridge Construction Fund	\$360,000 Source(s): Road & Bridge Construction Fund
General Capacity Improvements	County-wide	Implements Objective 1.3 and Policy 1.3.3 of the Transportation element	\$100,000 Source(s): Road & Bridge Construction Fund	\$100,000 Source(s): Road & Bridge Construction Fund	\$100,000 Source(s): Road & Bridge Construction Fund	\$100,000 Source(s): Road & Bridge Construction Fund	\$100,000 Source(s): Road & Bridge Construction Fund
County Highway 180	Widen, re-surface, and provide drainage improvements on C180 from Hwy 189 to Alabama line	Implements Objective 1.3 and Policy 1.3.3 of the Transportation element	\$1,180,000 Source(s): Road & Bridge Construction Fund				
Road Resurfacing Program	County-wide	Implements Objective 1.3 and Policy 1.3.3 of the Transportation element	\$100,000 Source(s): Road & Bridge Construction Fund	\$100,000 Source(s): Road & Bridge Construction Fund	\$100,000 Source(s): Road & Bridge Construction Fund	\$100,000 Source(s): Road & Bridge Construction Fund	\$100,000 Source(s): Road & Bridge Construction Fund
Buck Ward Road Phase I and Phase II	Widen and resurface 3.9 miles from Old River Road to Dairy Road	Implements Objective 1.3 and Policy 1.3.3 of the Transportation element		\$1,861,000 Source(s): Road & Bridge Construction Fund – Ph I	\$933,390 Source(s): Road & Bridge Construction Fund – Ph II		
T.E. Rogers Road	Widen and Resurface from Hwy 85A to Alabama State Line (1.2 miles)	Implements Objective 1.3 and Policy 1.3.3 of the Transportation element			\$760,000 Source(s): Road & Bridge Construction Fund		
Hare Street Phase I and Phase II	Widen and pave from Hwy 90 to Skyline Drive	Implements Objective 1.3 and Policy 1.3.3 of the Transportation element				\$382,830 Source(s): Road & Bridge Construction Fund	\$1,672,170 Source(s): Road & Bridge Construction Fund

County Road 85A Phase I and Phase II	Widen, resurface and provide drainage improvements from Laurel Hill city limits to Alabama line (approx. 3 miles)	Implements Objective 1.3 and Policy 1.3.3 of the Transportation element				\$600,000 Source(s): Road & Bridge Construction Fund
Bob Sikes WWTP Expansion Phase I and Phase II (start)	Bob Sikes Waste Water Treatment Plant	Implements Objectives 2 and 3 and Policy 2.2 of the Sanitary Sewer Element	\$5,000,000 Source(s): Water and Sewer Enterprise Fund		\$750,000 Source(s): Water and Sewer Enterprise Fund	
Mid County Sewer Collection Lines	Throughout mid-county area	Implements Objectives 2 and 3 and Policy 2.2 of the Sanitary Sewer Element	\$1,000,000 Source(s): Water and Sewer Enterprise Fund	\$500,000 Source(s): Water and Sewer Enterprise Fund	\$100,000 Source(s): Water and Sewer Enterprise Fund	\$100,000 Source(s): Water and Sewer Enterprise Fund
Miscellaneous Fire Protection Improvements	Upgrades and improvements in industrial and hangar facilities in County Water and Sewer Service Area	No specific Comprehensive Plan reference	\$2,000,000 Source(s): Water and Sewer Enterprise Fund			
Highway 90 East Water Mains	Install 16" water main from Shoffner to Four Lakes	Generally implements Objectives 1 and 2 of the Potable Water Element	\$100,000 Source(s): Water and Sewer Enterprise Fund			
Supplemental Water Supply	Martin Luther King Blvd Water Main Project	Generally implements Objectives 1 and 2 of the Potable Water Element	\$500,000 Source(s): Water and Sewer Enterprise Fund	\$500,000 Source(s): Water and Sewer Enterprise Fund		
F.W. Stephenson Waste Water Treatment Plant modifications	Beginning of modifications to receive effluent from decommissioned Garniers WWTP	Implements Objectives 1, 2, and 3 and Policies 1.1 and 2.2 of the Sanitary Sewer Element	\$200,000 Source(s): Water and Sewer Enterprise Fund	\$100,000 Source(s): Water and Sewer Enterprise Fund		\$200,000 Source(s): Water and Sewer Enterprise Fund

East County Lift Stations	Existing force mains and stations at Meigs/Seminole, Rocky Bayou, Whitepoint Road, and Raintree	Generally implements Objectives 2 and 3 and Policy 2.2 of the Sanitary Sewer Element	\$2,000,000 Source(s): Water and Sewer Enterprise Fund	\$775,000 Source(s): Water and Sewer Enterprise Fund	\$250,000 Source(s): Water and Sewer Enterprise Fund		
Sewer Treatment System Improvements	Clifford Lift Station	Generally implements Objectives 2 and 3 and Policy 2.2 of the Sanitary Sewer Element	\$600,000 Source(s): Water and Sewer Enterprise Fund	\$400,000 Source(s): Water and Sewer Enterprise Fund			
Collection System Rehabilitation	Repair, relining, and replacement of sewer mains on Okaloosa Island	Generally implements Objectives 2 and 3 and Policy 2.2 of the Sanitary Sewer Element	\$500,000 Source(s): Water and Sewer Enterprise Fund	\$100,000 Source(s): Water and Sewer Enterprise Fund		\$1,000,000 Source(s): Water and Sewer Enterprise Fund	\$500,000 Source(s): Water and Sewer Enterprise Fund
New Waste Water Treatment Plant	Construct new 10 million gallon per day (mgd) to replace Garniers WWTP	Implements Objectives 1, 2, and 3 and Policies 1.1 and 2.2 of the Sanitary Sewer Element	\$18,000,000 Source(s): Water and Sewer Enterprise Fund	\$2,000,000 Source(s): Water and Sewer Enterprise Fund			
General Water Main Improvements	Replace aging water mains throughout service area	Generally implements Objectives 1 and 2 of the Potable Water Element		\$100,000 Source(s): Water and Sewer Enterprise Fund	\$100,000 Source(s): Water and Sewer Enterprise Fund		\$100,000 Source(s): Water and Sewer Enterprise Fund
Garnier Influent Pumping	Various station upgrades throughout area served by to-be-decommissioned Garniers WWTP	Implements Objectives 1, 2, and 3 and Policies 1.1 and 2.2 of the Sanitary Sewer Element		\$100,000 Source(s): Water and Sewer Enterprise Fund		\$100,000 Source(s): Water and Sewer Enterprise Fund	\$150,000 Source(s): Water and Sewer Enterprise Fund
Mid County water main expansions	Extend 12" water main from Jericho Road to Palmetto Ave.	Generally implements Objectives 1 and 2 of the Potable Water Element			\$750,000 Source(s): Water and Sewer Enterprise Fund	\$575,000 Source(s): Water and Sewer Enterprise Fund	

Supplemental Water - Garniers	Connection of upper and lower pressure zones of OCWS	Generally implements Objectives 2 and 3 and Policy 2.2 of the Sanitary Sewer Element				\$500,000 Source(s): Water and Sewer Enterprise Fund	
Mid-county Water Improvements	Well at Shoal River	Generally implements Objectives 1 and 3 of the Potable Water Element					\$450,000 Source(s): Water and Sewer Enterprise Fund