

**TABLE 2.13.1  
FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS  
Fiscal Years 2002-2006**

PROJECT DESCRIPTION	LOCATION	FUNDING SOURCE	PROJECT COST AND YEAR				
			2002	2003	2004	2005	2006
<b>Transportation</b>							
US 98 reconstruction to realign Conference/Civic Center entrance with adjacent business on the south side of Hwy 98, realign and reconstruct Pier/Gulfarium south side entrances.	Okaloosa Island	104	\$240,479				
Hwy 98 traffic control & entrance to the Emerald Coast Conference/Civic Center Project	Okaloosa Island	104	\$200,000				
Conference/Civic Center - Improvements to the turn lanes into and North side of the highway	Okaloosa Island	104	\$175,000				
Widen and overlay from Will Owens Road to end of pavement, rework and stabilize shoulders.	Bill Lundy Rd.	302 (CGT)	\$250,000				
Reconstruct existing road to a five-lane roadway with drainage improvements and sidewalks from Lewis Turner Blvd. to Martin Luther King, Jr. Blvd.	Hurlburt Field Rd	302 (CGT)	\$2,600,000				
Widen, pave shoulders, overlay from Hwy 85 to new pavement at Wolverine, rework and stabilize shoulders	College Rd. Bypass (west)	302 (CGT)	\$500,000				
Transfer from reserves to reconstruct HBR behind Wal-Mart, demolish and reconstruct app. 1700' from well house to 300' south of 90 degree curve - from that point on, overlay existing roadway and add a new right turn lane at the Hwy 98 intersection	Henderson Beach Rd.	302	\$400,000				
Widen and overlay 6500' between Hwy 4 and Hwy 189, install guardrails, rework and stabilize shoulders	Charlie Day Rd	302 (CGT)	\$510,000				
Widen existing roadway four feet either side and overlay from Hwy 285 to Hwy 85, rework and stabilize shoulders	College Blvd.	302 (CGT)	\$1,200,000				
Widen and overlay between Hwy 285 and College Blvd./rework shoulders and stabilize	Palm Blvd.	302 (CGT)	\$250,000				

PROJECT DESCRIPTION	LOCATION	FUNDING SOURCE	PROJECT COST AND YEAR					
			2002	2003	2004	2005	2006	
Construct an industrial grade road with drainage improvements from Hwy 4 to entrance to new borrow pit	Keyser Mill Rd	302 (CGT)	\$400,000					
Carried forward from fiscal year 2001	Poverty Creek Rd	302 (CGT)	\$250,000					
Carried forward from fiscal year 2001	Rd	302 (CGT)	\$500,000					
New construction and drainage improvements, pave 7500' from end of existing pavement north to tie into cold mix portion of road	Old River Rd - District 3	302 (LOGT)	\$795,000					
Carried forward from fiscal year 2001	Wilkerson Bluff Rd. - District 3	302 (LOGT)	\$300,000					
New construction and drainage improvements/pave from Hwy 90 to Skyline Dr.	Hare Street	302 (LOGT)	\$400,000					
New construction with drainage improvements/pave from Old Hickory to Tupelo	Cottonwood	302 (LOGT)	\$308,000					
New construction with drainage improvements/pave from Cottonwood to Bayridge	Tupelo	302 (LOGT)	\$200,000					
New construction and drainage improvements/pave from end of existing pavement to Holloway Road	Dairy Road	302 (LOGT)	\$291,167					
New construction and drainage improvements/pave all of Eden Rd. (7500') from Poverty Creek Rd. to Eden Square and all of Eden Square.	Eden Square - District 1	302 (LOGT)	\$349,000					
New construction and drainage improvements/pave all of road (7500') between Hwy C4A and existing pavement.	Jack Stokes - District 3	302 (LOGT)	\$287,000					
Construct a new entrance into Hurlburt Field Rd with funds from the Federal Highway Administration	West County	302 (FHWA)	\$1,000,000					
Purchase Transit Shelters	Ft. Walton Bch.	Federal Grant Section 5307	\$18,000					
Microbuses and Sedans for Paratransit and Fixed Route	Countywide	Federal Grant Section 5307	\$552,000					
Six Lane Construction of SR 85 (John Sims Parkway), from SR 397 (Government Avenue) to SR 85 North	Niceville	FDOT			\$263,000 (ROW)	\$6,364,000 (CST)		

PROJECT DESCRIPTION	LOCATION	FUNDING SOURCE	PROJECT COST AND YEAR				
			2002	2003	2004	2005	2006
SR 85 at SR 123 from South of General Bond Boulevard to North of Okaloosa Regional Airport	Okaloosa County	FDOT					\$13,861,000
US98 Capacity Alternative Study	South County	FDOT	\$753,000	\$753,000			
Pursuant to the "RAC Infrastructure Agreement" (9/26/2000), developers will contribute funds and land for right-of-way and drainage improvements for off-site improvements to (1) the intersection of US 98 and SR293, (2) the intersection of US 98 and Crystal Beach Drive, (3) improvements to SR 293, and (4) improvements to US 98.	Destin	MBBA (48%); FDOT (38%); Legendary, Inc. (8%); City of Destin (5%); and Kelly Plantation, Inc. (1%)	\$6,500,000				
FDOT authorized \$1.2 million with local match of 65% (\$780,000) budgeted over 2 fiscal years - PD&E design and engineering services phase I; construction phase II	Henderson Beach West	302 (CGT/grant)	\$240,000	\$640,000			
FDOT authorized \$2.7 million with local match of 65% (\$1,755,000) budgeted over 2 fiscal years - PD&E design and engineering services phase I; paving phase II	John King Rd. Bypass	302 (CGT/grant)	\$540,000	\$1,215,000			
Expansion/renovation of airport terminal building from 38,000 sq. ft. to 106,000sq. Ft. of airconditioned space. Includes a 2-story loading concourse with seven loading gates. Funded by FAA grants (about 75%), FDOT grants (about 12.5%). The local share will be funded by Airport Revenue Bonds to be paid back by Passenger Facility Charge collections.	Okaloosa Regional Airport	421	\$8,965,000	\$4,012,996			
Construct a public transit administration and maintenance facility at the intersection of Martin Luther King Blvd. and Transfer Station Road	Ft. Walton Beach	Federal Grant Section 5307	\$368,000	\$552,000			
Turn lanes, acceleration lanes, etc.	Countywide	302 (CGT)	\$139,000	\$335,000	\$308,500	\$344,000	???

PROJECT DESCRIPTION	LOCATION	FUNDING SOURCE	PROJECT COST AND YEAR				
			2002	2003	2004	2005	2006
Upgrade the 2" conduit to 4" with 3 - 1" interducts for Phases I, II, and III of FDOT Traffic Signalization project (should this be in the Schedule?)	Countywide	301	\$756,746		\$583,177		\$582,031
Pursuant to the "RAC Infrastructure Agreement" (9/26/2000), future developers will provide and maintain, at no cost to the County, an internal roadway system consisting of 3 new internal roadways, a north-south road and an east-west road (that will connect with existing roadways to the east to the existing Regatta Commons Office Park, and to the west connecting to the existing Commons Blvd. which continues west to Airport Rd. after crossing SR 293) and a service road circling the major commercial development proposed for the southwest corner of the RAC, near the intersection of US 98 and SR 293.	Destin	Private Developers (100%)	\$4,000,000		\$1,250,000		\$1,250,000
FDOT CIGP has authorized \$150,000 for intersection improvements (pedestrian activated signals, crosswalks, etc). Local match is 50%.	Mooney Rd./ Racetrack Intersection	302 (CGT/grant)		\$75,000			
Relocates aircraft refuel system for safety as required by FAA. Relocation to the East side of the Airport will also allow a joint use facility for servicing rental car companies. Funding will be from FAA and FDOT grants and local revenue, FAA funding provided from Military Airport Program discretionary funding.	Okaloosa Regional Airport	421		\$1,250,000			
Purchase land for development by potential air cargo investor	Bob Sikes Airport	421		\$1,000,000			
Rearrange service area as required to make room for passenger parking and to increase efficient traffic flow. To be funded by FDOT grant, rental company invested capital, and a customer facility charge on daily car rentals.	Okaloosa Regional Airport	421		\$1,000,000			
Buy strip mall that is in Clear Zone for Safety at Destin. Funding to be shared with FDOT, and FAA discretionary funds for General Aviation Airports.	Destin Airport	421		\$78,000			

PROJECT DESCRIPTION	LOCATION	FUNDING SOURCE	PROJECT COST AND YEAR				
			2002	2003	2004	2005	2006
Additional land required to install approach control lighting for safety of increased traffic	Destin Airport	421		\$100,000			
Microbuses and wheelchair vans for paratransit and fixed route	Countywide	Federal Grant Section 5307		\$360,000			
FDOT authorized \$2.5 million with local match of 65% (\$1,625,000) budgeted over 2 fiscal years - PD& E first phase; widen and overlay from Hwy 85 south approximately 5 miles to tie into the already widened road second phase.	Hwy 393	302 (LOGT)		\$250,000	\$1,375,000		
FDOT authorized \$4.75 million with local match of 65% (\$3,0875,000) budgeted over 3 fiscal years: PD&E design and engineering services phase I; widening, overlay, safety and drainage improvements phase II.	Airport Rd./ Poverty Creek Rd.	302 (LOGT)		\$475,000	\$1,306,500	\$1,306,000	
Replace inadequate terminal facility operated by the Fixed Base Operator - funding to be shared with FDOT and the FBO.	Destin Airport	421			\$60,000		
Move Skyline Drive to improve traffic flow and access	Bob Sikes	421			\$15,000		
Purchase property for transit parking	Ft. Walton Bch.	Federal Grant Section 5307			\$450,000		
Wheelchair, minivans and microbuses	Countywide	Federal Grant Section 5307			\$375,000		
Roadway and bridge projects approved as necessary	Countywide	302 (LOGT)				\$1,340,000	\$1,340,000
Construct additional covered parking required due to enplanement growth. Additional land from Eglin will be difficult to obtain so vertical is the solution. FAA does not participate in funding, so a 50/50 share with FDOT will be sought. Local funding may be possible via a Customer Facility Charge on daily car rentals.	Okaloosa Regional Airport	421				\$7,500,000	
Construction of additional gates to meet increased enplanement demand. Current facility design is for year 2008 estimated requirement, but airport enplanements in 2001 are expected to reach the 2005 level, so expansion plans have advanced	Okaloosa Regional Airport	421				\$200,000	
Install Glide Slope required for flight safety	Destin Airport	421				\$300,000	

PROJECT DESCRIPTION	LOCATION	FUNDING SOURCE	PROJECT COST AND YEAR				
			2002	2003	2004	2005	2006
Widen and overlay taxiways to provide for larger aircraft expected as local industry expands to meet Air Force contracts.	Bob Sikes Airport	421				\$100,000	
Transit buses and trolley	Countywide	Federal Grant Section 5307				\$650,000	
Roadway and bridge projects approved as necessary	Countywide	302 (CGT)					\$1,650,000
Build Air Traffic Control Tower required for safe arrival and departure control to avoid problems with Eglin airspace using 50/50 share State & Local funding. Air operations activity is expected to grow considerably as the Airport Industrial base expands.	Bob Sikes Airport	421					\$225,000
Resurface and expand apron to provide for expanded operations and airport development	Bob Sikes Airport	421					\$50,000
Build Air Traffic Control Tower required for safe arrival and departure control to avoid problems with Eglin airspace using 50/50 share State & Local funding. Air operations activity is expected to grow considerably as the Airport Industrial base expands.	Destin Airport	421					\$400,000
Resurface and expand apron to provide for expanded operations and airport development	Destin Airport	421					\$50,000
Wheelchair vans, microbus and trolley	Countywide	Federal Grant Section 5307					\$470,000
Offsite roadway and drainage improvements adjacent to Mid Bay RAC	MBBA (48%) FDOT (38%) Legendary, Inc. (8%) City of Destin (5%) Kelly Plantation (1%)	\$6,500,000					\$6,500,000
Mid Bay RAC Parallel Road System	Private Developer (100%)	\$4,000,000		\$1,250,000		\$1,250,000	\$6,500,000
			<b>\$34,237,392</b>	<b>\$13,345,996</b>	<b>\$5,723,177</b>	<b>\$12,990,000</b>	<b>\$32,878,031</b>
<b>Description of Funding Sources</b>							
104 - Tourist Development Fund      301 - Capital Outlay Construction Trust      302 - Road/Bridge Construction Fund      421 - Airport (CGT - County Gas Tax; LOGT - Local Option Sales Tax)							

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FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS  
Fiscal Years 2002-2006**

PROJECT DESCRIPTION	LOCATION	FUNDING SOURCE	PROJECT COST AND YEAR				
			2002	2003	2004	2005	2006
<b>Sanitary Sewer</b>							
Purchase approximately 100 acres plus access r-o-w and easements to facilitate a proposed wastewater treatment facility near the Shoal River Ranch in Crestview.	North Okaloosa	411	\$750,000				
For improvements to the Chateau #1 Pump Station Improvements including upgrading pumping capacity and wet well size.	West County	411	\$25,000				
Allocate funds to relocate existing rear lot sewer main to front road access for SR 20 commercial property	Near Lancaster Estates and Rocky Bayou.	411	\$50,000				
Replace internal recycle pumps and bio-solids pumps.	Garnier Wastewater Treatment Plant	411	\$25,000				
Meigs, Seminole and Rocky Bayou pump stations to be upgraded for increased pumping capacity and wet well size.	East Area Lift Stations	411	\$250,000				
Rehab of collection system infrastructure in Okaloosa Island, Ocean City and Shalimar including repair, replacement or rehab of old clay sewers and brick manholes identified as defective.	Garnier Service Area	411	\$1,500,000				
Purchase additional property for FDEP required Garnier WWTF expansion, including additional pumping station sites, pipeline easements and plant property at undetermined locations.	Garnier WWTF	411	\$500,000	\$50,000	\$50,000	\$50,000	\$50,000
Pump station to be outfitted with higher capacity pumps, equalization basin in need of concrete repair work, replace and add influent screens, add improvements to bio-solids process, and other improvements to keep Garnier WWTF in good condition until taken off-line for new facility.	Garnier WWTF	411	\$400,000	\$400,000	\$700,000	\$100,000	\$100,000
Continuation of program to provide and extend system to non-sewer areas in Garnier service area.	Twin Bay Estates	411	\$150,000	\$300,000	\$150,000	\$150,000	Unknown

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PROJECT DESCRIPTION	LOCATION	FUNDING SOURCE	PROJECT COST AND YEAR				
			2002	2003	2004	2005	2006
Environmental work, preliminary engineering and design work, and construction of new WWTF	Unknown	411	\$500,000	\$6,000,000	\$8,000,000	\$500,000	\$50,000
Improvements to Rocky Bayou area reclaimed water system. OCWS has reclaimed water in the Swift Creek Subdivision and the homeowners in the Rocky Bayou area are seeking infrastructure to provide their area with the same	East County	411	\$500,000	\$600,000	\$50,000	\$550,000	\$550,000
Improvements to Quail Hollow Pump Station, including standby power and concrete rehab.	West County	411		\$25,000			
Planning, permitting and design of sanitary sewer system for the Lake Pippin area	East of Bluewater Bay	411		\$50,000			
Slow rate drip irrigation field for capacity expansion of the Bob Sikes WWTF	Bob Sikes Industrial Sewer	411		\$1,000,000			
Upgrade St. Andrews#4, White Point Rd. and Woodlands pump stations, including wet well and pumping capacity; rehab and upgrade to Rocky Bayou and Meigs-Seminole lift stations.	East County	411		\$250,000			
Rehab Fourth Ave., Lake Lorraine, Marlowe, Newcastle and Woodham pump stations to increase pumping capacity and wet well size.	Garnier service area	411		\$500,000			
Rehab of collection system infrastructure in Okaloosa Island, Ocean City and Shalimar including repair, replacement or rehab of old clay sewers and brick manholes identified as defective.	Garniers Service Area	411		\$2,000,000			
Expanding sewer lines	Mid County	411		\$250,000		\$250,000	\$5,000,000
Installation of a Flow Equalization Basin and other upgrades to improve operational control.	R.W. Stephenson WWTF	411		\$100,000			\$50,000
Pumping and wet well capacity improvements at the Timber lake Dr. pump station	West County	411			\$25,000		

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PROJECT DESCRIPTION	LOCATION	FUNDING SOURCE	PROJECT COST AND YEAR				
			2002	2003	2004	2005	2006
Upgrading Caribbean Way, Parkwood and Raintree pump stations.	East County	411			\$50,000		
Addition of sand filter capacity	NVOC Regional	411			\$1,000,000		
Upgrade Country Club, Pier One, Tanglewood, and West Sunset, including increased pumping and wet well capacity	Garnier service area	411			\$500,000		
Preliminary planning and environmental studies to build a new WWTF in Mid County	Mid County	411			\$250,000		
Program to sewer all unsewered areas	Countywide	411			\$50,000	\$100,000	\$250,000
Increased disposal capacity	Bob Sikes	411			\$100,000	\$100,000	
Station improvements at the Lamar West pump station	West County	411				\$25,000	
Improvements to Caribbean Village East and Sandlewood II pump stations to increase pump and wet well capacity	East Area Lift Stations	411				\$50,000	
Upgrade Carl Brandt, Credit Union, Gap Creek, Oddfellow, and Pine Alley pump stations to increase pumping and wet well capacity	Garnier Influent pump/station	411				\$500,000	
Rehab of collection system infrastructure in Okaloosa Island, Ocean City and Shalimar including repair, replacement or rehab of old clay sewers and brick manholes identified as defective.	Garnier service area	411				\$1,500,000	
Preliminary engineering studies for expanding R.W. Stephenson WWTF	Garnier service area	411				\$400,000	\$50,000
Improvements to the Chateau #2 pump station that will include pumping and wet well increased capacity	West County	411					\$25,000
Upgrade Cloverdale, Denton, Green Acres #2, Sherwood, and Virginia including increased pumping and wet well capacity.	Garnier service area	411					\$500,000
Lift stations rehab and expansion	East County	411					\$50,000
<b>TOTAL</b>			<b>\$4,650,000</b>	<b>\$11,525,000</b>	<b>\$10,925,000</b>	<b>\$4,275,000</b>	<b>\$6,675,000</b>
Description of Funding Source: 411 - Water and Sewer Enterprise Fund							

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PROJECT DESCRIPTION	LOCATION	FUNDING SOURCE	PROJECT COST AND YEAR				
			2002	2003	2004	2005	2006
<b>Stormwater Management</b>							
Emergency watershed - Drainage and road projects/erosion control and watershed protection. This is a grant project(s) that requires a 25% local match	Clary Road and Galliver Gulley, also inc. bridge maintenance	302 (CGT)	\$200,000				
Match for DCA Grant - 12.5% local match - for drainage improvements for a FEMA mitigation project	Northern Pines area	302		\$81,000			
Aerial Photography and contour maps that will be used in order to delineate the drainage basins as required by the National Pollutant Discharge Elimination System. This program is mandated by the Environmental Protection Agency. Done by Contract Services.	Countywide	302 (CGT)		250000			
<b>TOTAL</b>			<b>\$200,000</b>	<b>\$331,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Description of Funding Source: 302 - Road/Bridge Construction Fund (CGT - County Gas Tax)							

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PROJECT DESCRIPTION	LOCATION	FUNDING SOURCE	PROJECT COST AND YEAR				
			2002	2003	2004	2005	2006
<b>Potable Water</b>							
Purchase approximately 2 acres of land and easements near the OCWS Administration Building to facilitate a new 1.5 MG elevated water storage required for the supplemental water supply pipeline.	Ft. Walton Beach	411	\$200,000				
Continuation of work to complete new water well in Kennedy Lakes area installed and placed on line in FY01, which will contribute to supplemental water supply for coastal Okaloosa.	West of Crestview	411	\$10,000				
Installation of 12" and 16" water mains connecting industrial park water well to Live Oak Church Road well. When complete this loop will be part of the supplemental water supply to the south end	North County	411	\$750,000				
Perform planning, permitting, designing and construction of a new potable water and fire protection system for the Seminole Area	East of Bluewater Bay	411	\$100,000	\$300,000			
New ground storage tank and pumping facility and treatment facilities to mitigate H2S.	West County Service Area	411	\$1,000,000	\$750,000			
Pipeline connecting Mid County and Garnier service areas providing potable water to south county area - includes 1 elevated tank in each service area and connection of water main to serve West County service area.	Countywide	411	\$8,000,000	\$8,000,000			
Allocate funds to install additional piping and fittings to connect the isolated water system serving the Lancaster Estates area to the main BWB water system, increasing water quality and fire flow.	East County Water	411	\$25,000	\$25,000	\$50,000		
New booster & valve stations	Countywide	411	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Countywide program to improve fire protection by upsizing water mains to ensure adequate water pressure for fire protection.	Countywide	411	\$50,000	\$100,000	\$100,000	\$50,000	\$50,000
Countywide improvements to water mains to provide better looping of system to improve water quality.	Countywide	411	\$100,000	\$50,000	\$50,000	\$100,000	\$200,000

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PROJECT DESCRIPTION	LOCATION	FUNDING SOURCE	PROJECT COST AND YEAR				
			2002	2003	2004	2005	2006
Upgrade undersize water lines to improve water pressure and to insure adequate water flow for fire protection.	West County	411	\$100,000		\$50,000	\$50,000	\$50,000
By-pass water loops	Bob Sikes/Live Oak system	411		\$250,000	\$250,000	\$250,000	\$250,000
Construction of new well north of I-10 at Okaloosa Lane needed as part of the water supply program to move water from Mid County to Garnier service area	Well #5 Crestview	411			\$200,000	\$500,000	
Countywide water and sewer system consolidation	Seminole Area	411			\$100,000	\$100,000	\$100,000
Additional South County water supply	South County	411			\$2,000,000	\$1,000,000	\$100,000
Construction of a new water line	East County	411				\$50,000	
Construction of a new water line	East County Water	411					\$50,000
Elevated storage enhancements	Countywide	411					\$100,000
<b>TOTAL</b>			<b>\$10,410,000</b>	<b>\$9,550,000</b>	<b>\$2,875,000</b>	<b>\$2,175,000</b>	<b>\$975,000</b>
Description of Funding Source: 411 - Water and Sewer Enterprise Fund							

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PROJECT DESCRIPTION	LOCATION	FUNDING SOURCE	PROJECT COST AND YEAR				
			2002	2003	2004	2005	2006
<b>Conservation/Coastal Management</b>							
Beach renourishment for 10.6 miles of Okaloosa Island and Destin beaches and grant funds for an ongoing restoration of the beaches and placing Okaloosa County in the State project cycle for beach renourishment funding	Okaloosa Island and Destin	104	\$258,000				
June's Dunes accessway, Destin Beach Park accessway ADA, provide restrooms, picnic pavilion, landscaping, bicycle parking, parking for 145 cars, ADA crosswalk and signage	Destin Beach	104	\$375,000				
Redesign, construction plans, review and permitting related to the P-2000 designation of land as a preserve	Marler Park, Okaloosa Island	104	\$500,000				
Potential purchase of property adjacent to south end boat ramps for expanded parking.	South Okaloosa	301 (FBIP)	\$25,000				
Development of artificial reef	Gulf of Mexico	430	\$18,000				
Okaloosa Reef Odyssey - Acquire, clean and deploy a 65" or larger steel-hulled vessel to use as an artificial reef. All costs to be reimbursed by grant through FFWCC	Gulf of Mexico	430	\$3,000,000				
Artificial Reef (to be determined)	Gulf of Mexico	301 (FBIP)	\$10,000	\$5,000	\$10,000	\$10,000	\$10,000
Construct pier and ramp, trails, restrooms	Marler Park	301 (FBIP)	\$20,000	\$15,000		\$5,000	
4 <sup>th</sup> Beach Accessway improvements including asphalt parking, restrooms, picnic pavilions, landscaping, ADA crossovers, bicycle racks and signage	Okaloosa Island Public Beach	104		\$421,500			
Restrooms	Meigs Park	301 (FBIP)		\$5,000			
Potential purchase of property adjacent to county boat ramps for expanded parking.	South Okaloosa	301 (FBIP)		\$20,000	\$20,000		
5 <sup>th</sup> Beach Accessway improvements including asphalt parking, restrooms, picnic pavilions, landscaping, ADA crossovers, bicycle racks and signage	Okaloosa Island Public Beach	104			\$421,500		

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<b>Conservation/Coastal Management</b>							
6 <sup>th</sup> Beach Accessway improvements including asphalt parking, restrooms, picnic pavilions, landscaping, ADA crossovers, bicycle racks and signage	Okaloosa Island Public Beach	104				\$450,000	
Relocation of existing boat ramp	Blackwater Park	301 (FBIP)				\$30,000	
ADA access at parks	Destin	301 (FBIP)				\$10,000	\$10,000
Public accessway to the Harbor Walk development, providing picnic pavilions, crossovers, bicycle racks and signage	Destin Harbor	104					\$550,000
New Boat Ramp	South Okaloosa	301 (FBIP)					\$30,000
<b>TOTAL</b>			<b>\$4,206,000</b>	<b>\$466,500</b>	<b>\$451,500</b>	<b>\$505,000</b>	<b>\$600,000</b>
Description of Funding Source: 104 - Tourist Development Fund 301 - Capital Outlay Construction Trust (Florida Boating Improvement Program)							
430 - Solid Waste Fund							

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<b>Recreation and Open Space</b>							
Construction of restrooms, concessions, press box and sprinkler system, provide sod for fields and addition of electrical wiring for lights/buildings	Shalimar Athletic Association	301	\$122,200				
Two-year FRDAP grant local match to construct fields	Crestview Little League	115	\$56,250	\$56,250			
Addition of playground equipment	Lang Rd. Park	115		\$15,000			
Resurface tennis courts and add playground equipment	Seminole Park	115		\$10,000			
Add playground equipment with rubber surfacing	Leo Norred Park	301		\$15,000			
Construction of pavilion and tables and improvements of accessway to the park	Choctaw Mar Park	115			\$15,000		
Repairs to fields and buildings, addition of a new field, fences and playground equipment	Shalimar Little League	115			\$10,000		
Following restoration of lake project to provide restrooms, parking, pavilions, and playground equipment	Lake Silver	115				\$100,000	
Port Dixie field improvements - sod, clay irrigation well and pump, fencing and construction of small storage building	Shalimar Little League	301				\$50,000	
<b>TOTAL</b>			<b>\$178,450</b>	<b>\$96,250</b>	<b>\$25,000</b>	<b>\$150,000</b>	<b>\$0</b>
Description of Funding Source: 115 - Unincorporated County Parks			301 - Capital Outlay Construction Trust				